BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 08 Ending April 05, 2008

EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | A02 Safety & Regulatory | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|----------------------------|----|---------------------|-------------------------------|--------------------------|-----------------|----------------------------------|------------------------------------|------------------|---------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE | 79 | 525 | 44 | 32 | 0 | 0 | 217 | 20 | 0 | 0 | 0 | 81 | 394 |
| ATTORNEY GENERAL | 11 | 497 | 32 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 122 |
| AUDITOR GENERAL | 03 | 143 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| CIVIL RIGHTS | 15 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 15 | 70 |
| CIVIL SERVICE COMMISSION | 19 | 544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY HEALTH | 39 | 4,007 | 40 | 113 | 192 | 0 | 142 | 45 | 0 | 993 | 658 | 580 | 2,763 |
| CORRECTIONS | 47 | 16,079 | 9 | 796 | 8,735 | 0 | 12 | 106 | 0 | 548 | 2,096 | 1,135 | 13,437 |
| EDUCATION | 31 | 384 | 3 | 12 | 0 | 2 | 0 | 0 | 0 | 25 | 111 | 88 | 241 |
| ENVIRONMENTAL QUALITY | 76 | 1,374 | 30 | 2 | 0 | 0 | 799 | 56 | 0 | 0 | 1 | 188 | 1,076 |
| EXECUTIVE OFFICE | 01 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISTORY ARTS AND LIBRARIES | 25 | 225 | 16 | 31 | 0 | 0 | 10 | 2 | 0 | 0 | 49 | 46 | 154 |
| HUMAN SERVICES | 43 | 9,526 | 184 | 60 | 0 | 55 | 4 | 2 | 0 | 287 | 5,700 | 1,284 | 7,576 |
| INFORMATION TECHNOLOGY | 08 | 1,702 | 0 | 30 | 0 | 0 | 4 | 53 | 0 | 0 | 0 | 262 | 349 |
| LABOR & ECONOMIC GROWTH | 64 | 3,844 | 254 | 42 | 0 | 723 | 91 | 5 | 0 | 22 | 383 | 731 | 2,251 |
| MANAGEMENT & BUDGET | 07 | 963 | 5 | 272 | 0 | 0 | 35 | 12 | 0 | 0 | 2 | 136 | 462 |
| MILITARY AFFAIRS | 51 | 933 | 31 | 149 | 0 | 0 | 22 | 12 | 0 | 469 | 26 | 52 | 761 |
| NATURAL RESOURCES | 75 | 1,677 | 455 | 145 | 0 | 0 | 246 | 184 | 0 | 10 | 30 | 191 | 1,261 |
| STATE | 23 | 1,639 | 24 | 23 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1,063 | 1,112 |
| STATE POLICE | 55 | 2,576 | 161 | 27 | 0 | 0 | 85 | 27 | 1,518 | 4 | 0 | 288 | 2,110 |
| STRATEGIC FUND | 07 | 232 | 0 | 35 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 64 | 101 |
| TRANSPORTATION | 59 | 2,943 | 60 | 763 | 0 | 0 | 538 | 510 | 0 | 0 | 3 | 235 | 2,109 |
| TREASURY | 27 | 1,540 | 10 | 8 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | 524 | 548 |
| Grand Total: | | 51,520 | 1,358 | 2,543 | 8,927 | 780 | 2,207 | 1,038 | 1,518 | 2,358 | 9,118 | 7,054 | 36,901 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

Page 1

Today's Date: 4/11/2008

MIDB Civil Service HWF05 Report Sequence: HRS Dept Cd Desc Universe: HR Human Resource